

LAKE-GEAUGA UNITED HEAD START, INC.



ANNUAL REPORT
2017-2018

MISSION STATEMENT

It is the mission of Lake-Geauga United Head Start to create a foundation of lifelong learning and success for our children and families.

VISION STATEMENT

It is the vision of Lake-Geauga United Head Start to be a driving force in the community through exceptional educational and support services.

OVERSITE

Audits - Our most recent audit was for the period of January 1, 2017 through December 31, 2017. This audit had no material findings.

Federal Monitoring Review - Our triennial review was conducted the week of December 1, 2013. As a result of this review, it was determined that LGUHS was in compliance with all Head Start Program Performance Standards, laws, regulations, and policy requirements.



County	Eligible Children Served	Waiting List	Percentage Served	Average Enrollment
Lake County	330	63	84%	285
Geauga County	43	8	88%	39

SERVICE DATA

Head Start Children received the following:

- ◆ 373 Children (100%) received physical exams
- ◆ 295 Children (79%) received oral exams
- ◆ 345 Children (92%) were current on immunizations
- ◆ 201 Children transition to kindergarten
- ◆ 309 Children received transportation services
- ◆ 33,000 Breakfasts, 37,544 Lunches, 13,388 Snacks served

Number of Families that received the following:

- ◆ Emergency/crisis intervention 39
- ◆ Housing Assistance 5
- ◆ Mental Health Services 18
- ◆ English as a Second Language 12
- ◆ Adult Education 8
- ◆ Job Training 2
- ◆ Child Abuse & Neglect 2
- ◆ Domestic Violence 2
- ◆ Child Support Assistance 8
- ◆ Health Education 214
- ◆ Assistance to Families of Incarcerated Individuals 2
- ◆ Parenting Education 89
- ◆ Marriage Education 4



PARENT ENGAGEMENT

Research shows that children are most successful in school when the family and school work as partners. We encourage parents to be actively involved in their child's classroom. Parent Involvement shows children that school is important, encourages them to learn, and helps the educational experience continue in the home.

LGUHS received over **39,800** volunteer hours which directly benefited our program. Parents participated with their children at home to increase their child's learning potential with take-home activities supporting the curriculum of Head Start. Parents also played a critical role as members of Policy Council, advisory boards and volunteering in the classrooms.

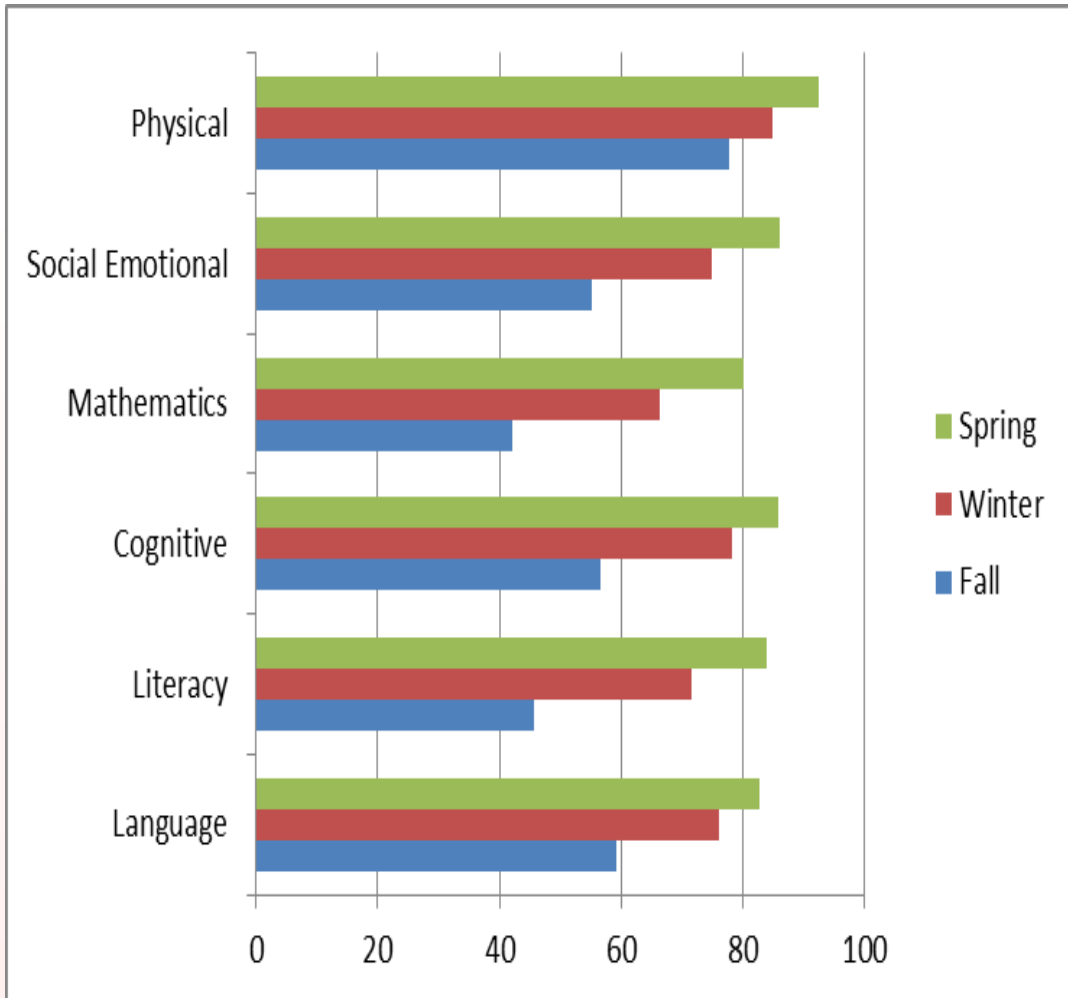
Parents have the opportunity to participate in a variety of educational and social activities at their centers. These activities included our Nature Walk, Fire Safety, DIY with Dad, Annual Art Show, and literacy activities that allowed parents and their children to read with each other and leave with a book.

This year we have increased activities to promote fatherhood engagement. As a result of the success of the activities, we plan on adding additional father/child activities in the upcoming year.

School Readiness and Child Outcomes

LGUHS utilizes the Creative Curriculum for Preschool in all of our classrooms. The Creative Curriculum is a comprehensive scientifically based childhood curriculum that has been shown to improve cognitive and social emotional outcomes in young children. LGUHS also works closely with the public schools to ensure that our curriculum and learning experiences align with the skills children are required to have when entering kindergarten. We have developed our own School Readiness Goals to align with both state and federal preschool standards. We have strategically embedded our School Readiness Goals in to all of our home and center-based parent-child activities. Our teachers assess the children 3 times throughout the year to measure their progress toward specific school readiness goals utilizing the Teaching Strategies Gold assessment. These results are then shared with the parents each time the assessment is performed. This allows us to communicate with parents and other school staff about the individual needs of each child and to adjust our teaching techniques to meet those needs. Each component of our Head Start program, education, nutrition, health, special services, social services and transportation, are designed to contribute in some way to the school readiness of each child.

Child Outcomes Data



PERCENTATGE OF CHANGE FROM FALL TO SPRING

Physical	14.83%
Social Emotional	30.83%
Mathematics	37.95%
Cognitive	29.27%
Literacy	38.25%
Language	23.40%

Actual Expenses vs. Budgeted Expenses
January 2017 – December 2017
Annual Audit conducted by Laura J. MacDonald, C.P.A., Inc. in
accordance with “Government Auditing Standards”
Issued by the Comptroller General of the United States.

	<u>Budgeted</u>	<u>Actual</u>
Income:		
Federal Grant	\$ 2,970,225	\$ 2,970,225
USDA Grant	167,770	187,399
Other Income	<u>0</u>	<u>940</u>
Total Income	\$ 3,137,995	\$ 3,158,564
Expenses:		
Personnel	\$ 1,854,591	\$ 1,857,371
Fringe	501,726	415,298
Space	208,733	213,470
Travel	13,900	13,335
Supplies	86,070	159,628
Contracted Services	145,882	160,958
Food	82,000	113,108
Insurance	41,313	38,139
Bus Operations	65,928	52,908
Bus Purchase	107,000	101,540
Other	<u>30,852</u>	<u>32,809</u>
Total Expenses	\$ 3,137,995	\$ 3,158,564

Head Start Families and Community Volunteers generated the following non-federal match to federal grant dollars through volunteer time and donations: \$845,332 representing 114% of the required amount.

Lake-Geauga United Head Start, Inc. provides educational opportunities to children and services to their families made possible by a yearly grant provided by the Federal Government as well as USDA meal reimbursement.

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